

2024-2025

# ANNUAL REPORT



## COLLEGE OF SOUTHERN IDAHO MISSION STATEMENT

The College of Southern Idaho, a comprehensive community college, provides quality educational, social, cultural, economic and workforce development opportunities that meet the diverse needs of the communities it serves. CSI prepares students to lead enriched, productive and responsible lives in a global society.



## CSI HEAD START/EARLY HEAD START MISSION STATEMENT

The College of Southern Idaho Head Start/Early Head Start is committed to providing quality, comprehensive services in order to ensure school readiness and healthy development while strengthening families, within their communities, by becoming life-long learners.

### HEAD START/EARLY HEAD START PROGRAM GOALS 2022-2027

#### Goal #1

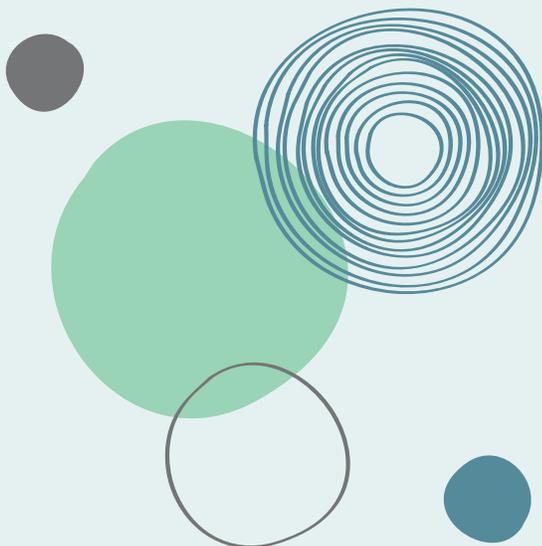
- Demonstrate continued commitment to delivering comprehensive early childhood and family services.

#### Goal #2

- Support employee learning, growth, wellness and success.

#### Goal #3

- Continuous improvement of program systems that ensures compliance with program quality standards.





## Comprehensive Services

Children in our program make strong gains across all learning domains through individualized instruction from highly qualified teachers. Entering school with a solid academic foundation increases the likelihood of graduating high school, pursuing higher education, securing stable employment, engaging in healthy behaviors, and contributing to their communities.

## Children's Health and Well-Being

Healthy children are better prepared to learn. Families facing barriers such as limited access to nutritious food, safe play spaces, or health care benefit from our support.

We address these needs through a comprehensive nutrition program, outdoor learning environments, and health screenings and services provided by staff and community partners.

## Parent Engagement

We partner with parents to strengthen family well-being and promote child development. Parents gain skills to support their children, while our no-cost services reduce the financial burden of child care. This allows families to focus limited resources on other essential needs while pursuing employment, education, and job training.

Since 1965, Head Start has provided eligible children nationwide with comprehensive early childhood education, health, nutrition, and parent involvement services. It aims to prepare children for school and life success by addressing their cognitive, social, and emotional development. At CSI Head Start/Early Head Start (HS/EHS) we are a federally funded program that prioritizes families of low-income, foster, homeless, children with disabilities and families receiving public benefits in South Central Idaho.



## What is Head Start?



## What is Early Head Start?

Since 1994, Early Head Start (EHS) has been a federally funded program in America providing comprehensive services to low-income families with infants, toddlers, and pregnant women. It focuses on nurturing healthy attachments between parents and children, offering services related to child development, family support, and health. CSI EHS is a federally funded program that has been serving eligible EHS families since 2010 in South Central Idaho.

# Eligibility & Enrollment

Total Funded HS Enrollment: **256**

Total Funded EHS Enrollment: **92**

Actual HS Enrollment: **308**

Actual EHS Enrollment: **132**



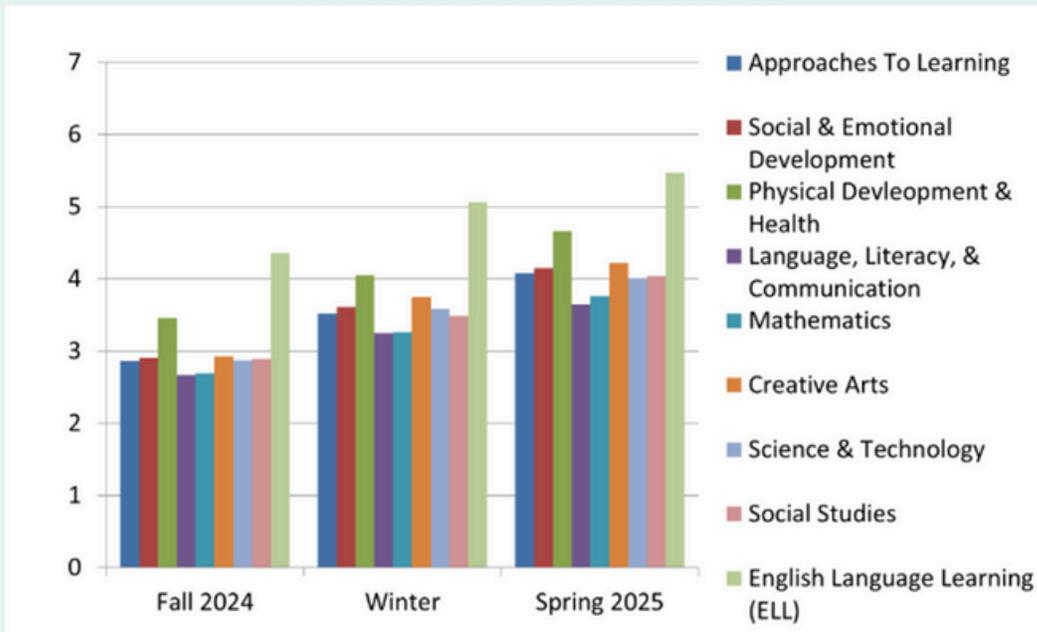
Average Daily Attendance HS/EHS: **85%**

County	Income Eligible *	Federally Funded	TANF Funded	Income Eligible/Not Served	Total Children Served
Blaine	236	0	0	236	0
Cassia	844	48	0	796	65
Gooding	561	16	0	545	21
Jerome	877	51	0	826	68
Lincoln	150	16	0	134	19
Minidoka	662	59	0	603	67
Power	274	23	12	239	32
Twin Falls	2,458	123	0	2,335	168
Totals	6,062	336	12	5,726	440

• Children on Medicaid

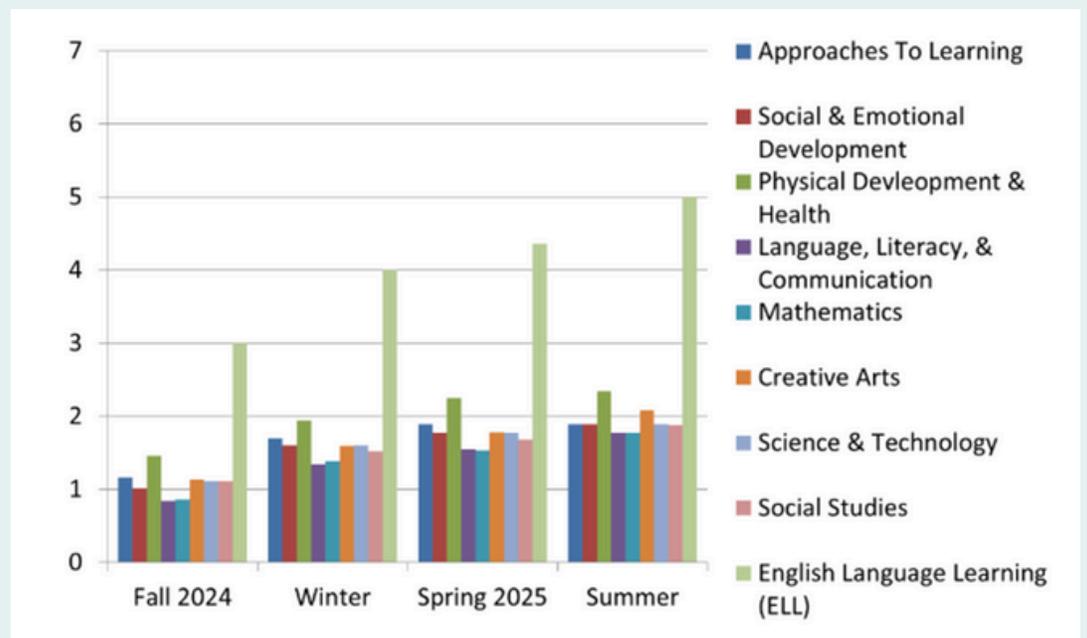
# Children's Services

The College of Southern Idaho Head Start/Early Head Start program utilizes the High Scope curriculum, Child Observation Record (COR) and the Infant/Toddler Child Observation Record to measure developmental milestones, kindergarten preparedness and overall school readiness for children ages 0-5 in skill development.



## Head Start Year End Summary

## Early Head Start Year End Summary

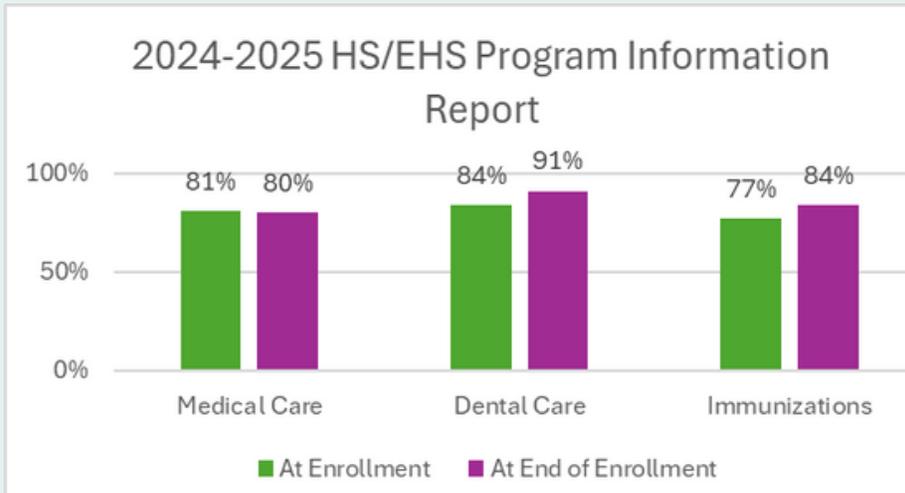


# Health Services

The philosophy of CSI Head Start/Early Head Start health services focuses on preventing health issues by addressing the needs of enrolled children. Success relies on collaborative partnerships. When health concerns arise, they are promptly addressed with the help of skilled healthcare partners to improve the child's health and prevent future issues.

Services provided include:

- Helping families find a medical and dental home.
- Connecting families with funding sources like Medicaid and community resources.
- Tracking services like well-child exams, dental visits, and immunizations.
- Offering parents information on child health, screenings, and development.



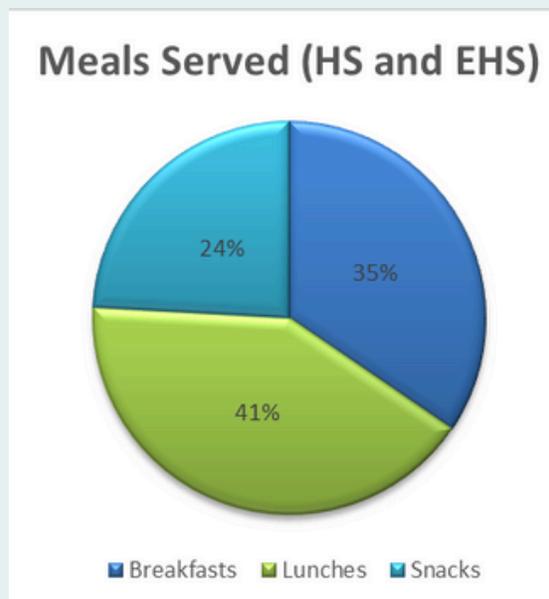
## Nutrition

### Services

CSI Head

Start/Early Head Start participates in USDA's CACFP, providing daily nutritious, family-style meals.

Children serve themselves, practicing skills like passing, pouring, and scooping.



## Health & Development

### Screenings

Screenings Completed (within 45 days of enrollment)

Steps are taken to assess the child's health and identify any concerns. Emphasis is on preventive and primary health care. Screenings allow staff and partners to ensure prompt intervention if problems are found (e.g., need for vision/hearing services, mental health support, special education, or related services).

- Vision
- Hearing
- Height & Weight
- Blood Pressure
- Developmental
- Speech & Language
- Social & Emotional

# Special Services

- Required to make available at least 10% of slots for children with disabilities

CSI Head Start/Early Head Start prioritizes supporting children with learning disabilities, ensuring they receive the necessary services to overcome barriers and enhance their learning.



Percentage of Children with Disabilities enrolled in Program Year 2024-2025:

Head Start = 11%

Early Head Start = 12%

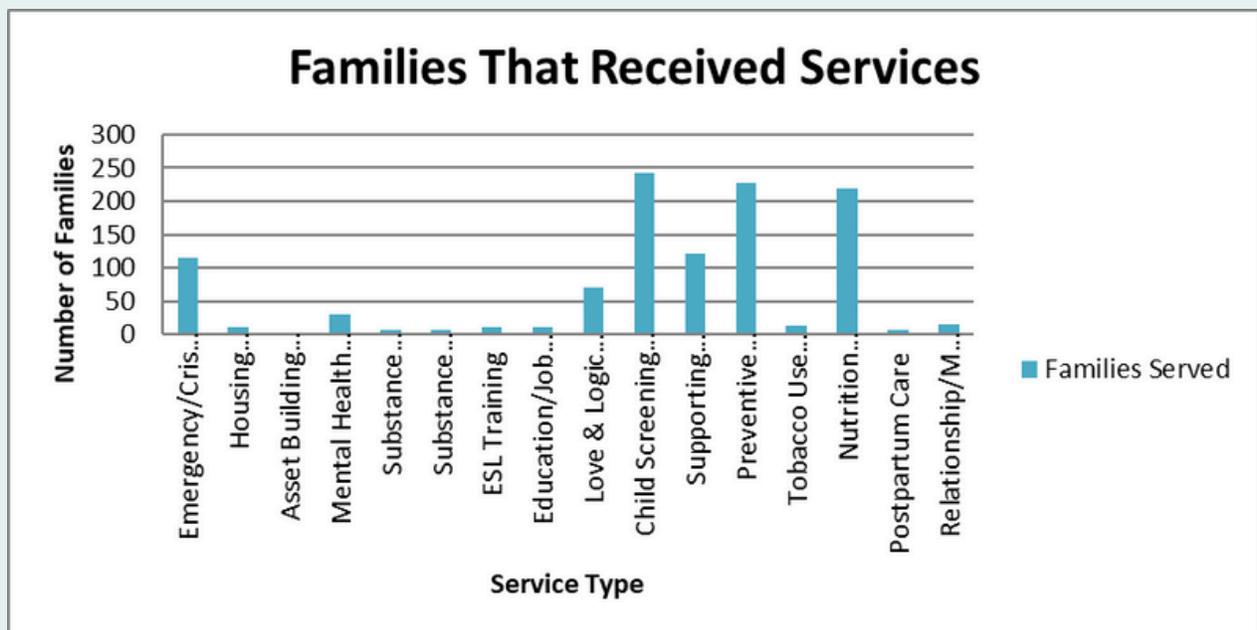
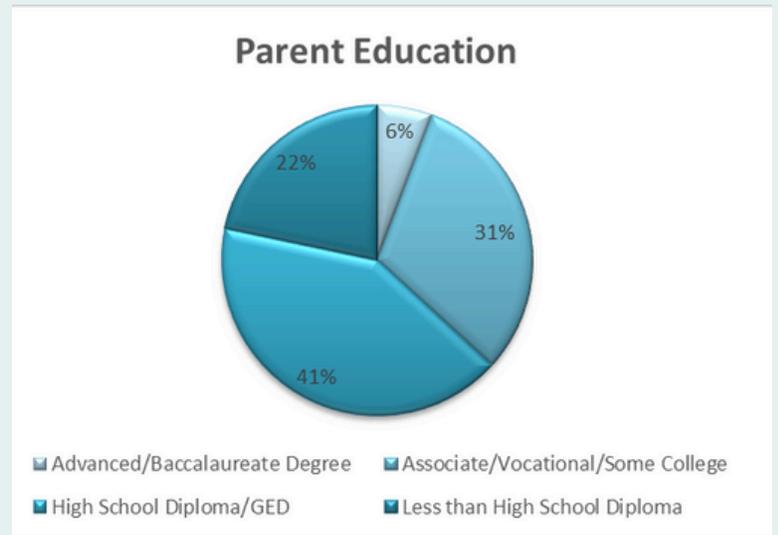


## Policy Council

Parents can take part in decision-making through the Policy Council, which includes current and past parents as well as community members. Elected by fellow parents, they meet monthly with program staff to provide input on planning, evaluation, and hiring decisions.

# Family Services and Parent Involvement

Early Learning Partners worked with parents to develop partnership agreements and set meaningful goals. This process proved invaluable for both families and program outcomes. Strong relationships with families are essential to supporting their well-being and helping them achieve goals for themselves and their children.





# Expense Statement



## Statement of Expenses

January 1, 2024- December 31, 2024

<u>Expenditures</u>	<u>Projected Budget Head Start/ Early</u>	<u>Head Start Federal Grant</u>	<u>Early Head Start Federal Grant</u>	<u>TANF 7/1/24-06/31/25</u>	<u>CACFP</u>
<b>Personnel</b>	\$5,258,661.00	\$3,932,122.00	\$1,326,539.00	\$67,500.00	
<b>Fringe Benefits</b>	\$2,612,629.00	\$1,947,255.00	\$665,374.00	\$35,500.00	
<b>Travel</b>	\$95,501.00	\$66,574.00	\$28,927.00	\$650.00	
<b>Equipment</b>	\$8,500.00	\$8,500.00	-		
<b>Supplies</b>	\$222,171.00	\$198,332.00	\$23,839.00	\$8,500.00	
<b>Food</b>	\$-				\$191,800.00
<b>Contractual</b>	\$59,500.00	\$20,000.00	\$39,500.00	\$351.00	
<b>Facilities/Constructi</b>	\$3,550,349.00	\$3,550,349.00		\$18,173.00	
<b>Other</b>	\$707,215.00	\$588,895.00	\$118,320.00	\$16,887.00	
<b>Admin Costs</b>	\$730,020.00	\$550,746.00	\$179,274.00	\$10,900.00	
<b>Total Expend.</b>	\$13,244,546.00	\$10,862,773.00	\$2,381,773.00	\$158,461.00	\$191,800.00

The College of Southern Idaho Head Start/Early Head Start provides quality, comprehensive services to eight counties in Southern Idaho. This is made possible by a yearly grant provided by the Federal Government, State funds through Temporary Assistance for Needy Families (TANF), and CACFP meal reimbursements. Head Start families and Community Volunteers generated the following non-federal match to federal grant dollars through volunteer time and donations: \$394,829 which represents over 20% of total federal funding.

### Audit Results

No instances of noncompliance were identified during the Audit of Financial Statements for CSI dated October 2024

### Federal Review Results

CLASS Results-Emotional Support 6.13, Classroom Organization 5.78, Instructional Support 3.55

#### Focus Area 2 Review-23 Performance Areas Reviewed

18 Areas Compliant, 4 Areas of Concern Noted, 2 Areas of Strong Practice

1 Area of Non-Compliance - 9% of children did not receive a health determination and 6% did not receive a oral health determination within 90 Days. Performance Standard clarified and policy updated to ensure compliance.

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**Mail:**

**U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;**

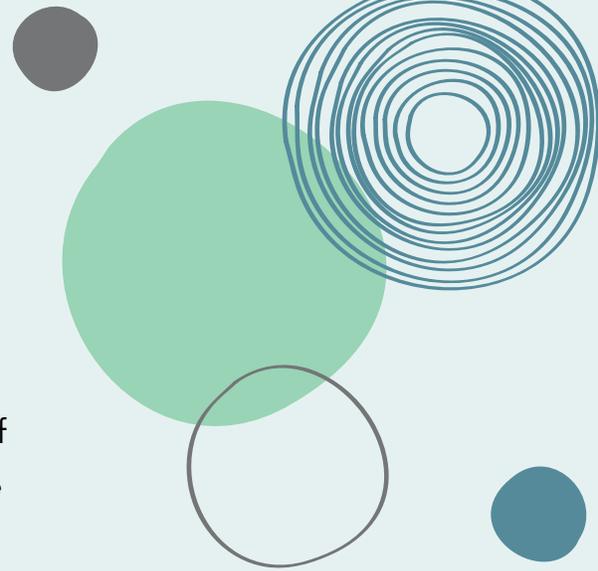


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